

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/17/2007
Ordinance
Public Safety and Emergency Management

SUBJECT: Authorize acceptance of grant funds from the State of Texas, Governor's Division of Emergency Management, FY 2007 Emergency Management Performance Grant (EMPG) Program in the amount of \$8,000; and amend Ordinance No. 20060911-001 of the Fiscal Year 2006-2007 Operating Budget of the Public Safety and Emergency Management Department Special Revenue Fund by appropriating \$8,000 in funding for a total grant amount of \$122,000, to improve mitigation, preparedness, response, and recovery capabilities for the City of Austin.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Emergency Management Performance Grant October 1, 2006 to September 30, 2007	\$114,000	\$8,000	\$122,000
TOTAL	<hr/> <hr/> \$114,000	<hr/> <hr/> \$8,000	<hr/> <hr/> \$122,000
FTEs	0.00	0.00	0.00